

LAWRENCE COUNTY SCHOOL DISTRICT

LEA: 3810000

Annual Statistical Report (ASR) - Supplement

Cycle: 1

County: LAWRENCE

2026 - 2027

LINE	DESCRIPTION	Actual FY 2025 - 2026	Budget FY 2026 - 2027
01	Area In Square Miles	0	0
02	ADA	0	0
03	ADA Pct Change Over 5 Yrs.	0.00%	0.00%
04	4 QTR ADM	0	0
05	Prior Year 3 QTR ADM	0	0
06	Assessment	0	0
07	M&O Mills	0.000	0.000
08	URT Mills	25.000	25.000
09	M&O Mills In Excess Of URT	0.000	0.000
10	Dedicated M&O Mills	0.000	0.000
11	Debt Service Mills	0.000	0.000
12	Totals Mills	0.000	0.000
13	Total Debt Bond/Non Bond	\$0.00	\$0.00
14	Property Tax Receipts (Incl URT)	\$4,845,124.94	\$5,050,000.00
15	Other Local Receipts	\$659,836.26	\$237,058.25
16	Revenue From Interm Srcs	\$4,174.42	\$4,000.00
17a	Foundation Funding (Excl URT)	\$4,548,041.00	\$4,325,111.00
17b	Enhanced Educational Funding	\$0.00	\$0.00
17c	98% Tax Collection Rate Guarantee	\$131,752.00	\$130,000.00
18	Student Growth Funding	\$0.00	\$0.00
19	Declining Enrollment Funding	\$132,347.00	\$0.00
20	Consolidation Incentive/Assistance	\$0.00	\$0.00
21	Isolated Funding	\$0.00	\$0.00
22	Supplemental Millage Incent. Funds	\$0.00	\$0.00
23	Other Unrestricted State Funding	\$0.00	\$0.00
24	Total Unrst Rev State & Local Srcs	\$10,321,275.62	\$9,746,169.25
25	Adult Education	\$0.00	\$0.00
26	Professional Development	\$40,422.00	\$40,536.00
27	Other Regular Education	\$749,347.75	\$707,681.00
28	Gifted And Talented	\$1,190.00	\$0.00
29	Alt. Learning Environment (ALE)	\$10,322.00	\$8,353.00
30	English Language Learner (ELL)	\$8,625.00	\$10,082.00
31	Enhanced Student Achievement (ESA)	\$324,356.36	\$374,595.00
32	Other Special Education	\$62,186.58	\$59,622.90
33	Workforce Education	\$0.00	\$0.00
34	School Food Service	\$54,968.28	\$68,470.47
35	Educational Service Cooperatives	\$0.00	\$0.00
36	Early Childhood Programs	\$0.00	\$0.00
37	Magnet School Programs	\$0.00	\$0.00
38	Other Non-Instructional Program Aid	\$13,530.32	\$0.00

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39	Tot Restricted Rev From State Srcs	\$1,264,948.29	\$1,269,340.37
40	Tot Restricted Rev From Fed Srcs	\$1,593,524.69	\$1,572,208.32
41	Financing Sources	\$0.00	\$0.00
42	Balances Consol/Annexed District	\$0.00	\$0.00
43	Indirect Cost Reimbursement	\$0.00	\$0.00
44	Gains & Losses - Sale Fixed Assets	\$13,154.70	\$0.00
45	Compensation - Loss Of Fixed Assets	\$0.00	\$0.00
46	Other	\$0.00	\$0.00
47	Total Other Sources Of Revenue	\$13,154.70	\$0.00
48	Total Revenue All Sources	\$13,192,903.30	\$12,587,717.94
49	Regular Instruction	\$5,508,279.29	\$4,877,120.27
50	Special Education	\$964,516.07	\$964,307.08
51	Workforce Education	\$292,891.54	\$377,070.63
52	Adult Education	\$0.00	\$0.00
53	Compensatory Education	\$374,212.04	\$340,218.66
54	Other	\$160,467.53	\$216,212.35
55	Total Instruction	\$7,300,366.47	\$6,774,928.99
56	General Administration	\$430,215.24	\$546,935.20
57	Central Services	\$475,297.42	\$588,655.33
58	Maintenance & Operations Of Plant	\$1,471,858.98	\$1,400,698.10
59	Student Transportation	\$460,814.87	\$592,486.90
60	Othr District Level Support Service	\$167,449.22	\$125,397.50
61	Tot District Level Support Services	\$3,005,635.73	\$3,254,173.03
62	Student Support Services	\$561,034.95	\$526,022.91
63	Instructional Staff Support Service	\$546,482.71	\$500,167.70
64	School Administration	\$525,931.32	\$524,640.59
65	Total School Level Support Services	\$1,633,448.98	\$1,550,831.20
66	Food Service Operations	\$663,785.99	\$686,186.96
67	Other Enterprise Operations	\$0.00	\$0.00
68	Community Operations	\$5,583.11	\$50,247.38
69	Other Non-Instructional Services	\$0.00	\$0.00
70	Total Non-Instructional Services	\$669,369.10	\$736,434.34
71	Facilities Acquisition And Const.	\$1,127,900.00	\$188,000.00
72	Debt Service	\$492,303.52	\$475,610.26
75	Other Non-Programmed Costs	\$0.00	\$0.00
76	Total Expenditures	\$14,229,023.80	\$12,979,977.82
77	Less: Capital Expenditures	\$1,211,024.29	\$261,200.00
78	Less: Debt Service	\$492,303.52	\$475,610.26
79	Total Current Expenditures	\$12,525,695.99	\$12,243,167.56
80a	Tuition From Individuals	\$0.00	\$0.00
80b	Tuition From Other LEAs In The St	\$0.00	\$0.00

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80c	Transport Fees From Individuals	\$0.00	\$0.00
80d	Trans. Fees From Other LEAs In St	\$0.00	\$0.00
80e	Serv Provid LEA (Not Tuition/Trans)	\$0.00	\$0.00
80f	Food Service Revenue	\$53,835.94	\$27,500.00
80g	Student Activity Revenue	\$291,633.50	\$0.00
80h	Textbook Revenue	\$0.00	\$0.00
80m	Adult Education Expenditures	\$0.00	\$0.00
80n	Preschool Expenditures	\$89,202.99	\$87,234.75
80o	Community Operation	\$5,583.11	\$50,247.38
80p	Othr Non-Prg Cost	\$0.00	\$0.00
81	Net Current Expenditures	\$12,085,440.45	\$12,078,185.43
82	Per Pupil Expenditures	\$0.00	\$0.00
83	Persnl-Non-Fed Certified Clsrm FTEs	80.390	80.390
84	Ave Sal-Non-Fed Cert Clsrm FTEs	\$55,076.86	\$55,076.86
85	Persnl-Non-Fed Certified FTEs	85.870	85.870
86	Ave Salary-Non-Fed Certified FTEs	\$57,064.27	\$57,064.27
87a	Legal Balance (Funds 1 & 2 & 4)	\$297,024.48	\$578,764.80
87b	Total Categorical Fund Balances	\$6,306.73	\$0.00
87c	Deposits With Paying Agents (QZAB & QSCB)	\$0.00	\$0.00
87d	Net Legal Bal (Excl Cat & QZAB & QSCB)	\$290,717.75	\$578,764.80
88	Building Fund Balance	\$2,685,895.41	\$2,047,895.41
89	Capital Outlay Fund Balance	\$0.00	\$0.00